

## ¡Para que los derechos humanos sean una vivencia para todos!

### PROCURADURÍA DE LOS DERECHOS HUMANOS

Director (a): Lic. Henry Buldemaro Momotic Pisquiy

Encargado de Actualización: Edwin Arnoldo Montenegro Arias

Fecha de Actualización: 01/08/2019

### INFORME MENSUAL DE EJECUCIÓN PRESUPUESTARIA

(Artículo 10, numeral 8, Ley de Acceso a la Información Pública)

Cantidades Expresadas en Quetzales

DEL MES DE ENERO AL MES DE JULIO

EJERCICIO: 2019

| REGLON          | DESCRIPCION  | ASIGNADO      | MODIFICADO     | VIGENTE       | PRE<br>COMPROMISO | COMPROMETIDO  | DEVENGADO     | PAGADO        | SALDO POR<br>COMPROMETER | SALDO POR<br>DEVENGAR | SALDO POR<br>PAGAR | %<br>EJEC |
|-----------------|--|---------------|----------------|---------------|-------------------|---------------|---------------|---------------|--------------------------|-----------------------|--------------------|-----------|
| <b>11150025</b> | <b>PROCURADURÍA DE LOS DERECHOS HUMANOS (PDH)</b>          |               |                |               |                   |               |               |               |                          |                       |                    |           |
| 011             | PERSONAL PERMANENTE  | 66,370,086.00 | (3,542,221.18) | 62,827,864.82 | 0.00              | 37,674,013.58 | 37,674,013.58 | 37,674,013.58 | 25,153,851.24            | 25,153,851.24         | 0.00               | 59.96     |
| 012             | COMPLEMENTO PERSONAL AL SALARIO DEL PERSONAL PERMANENTE    | 3,600.00      | (3,600.00)     | 0.00          | 0.00              | 0.00          | 0.00          | 0.00          | 0.00                     | 0.00                  | 0.00               | 0.00      |
| 013             | COMPLEMENTO POR ANTIGÜEDAD AL PERSONAL PERMANENTE          | 1,357,200.00  | (84,675.00)    | 1,272,525.00  | 0.00              | 726,209.33    | 726,209.33    | 726,209.33    | 546,315.67               | 546,315.67            | 0.00               | 57.07     |
| 014             | COMPLEMENTO POR CALIDAD PROFESIONAL AL PERSONAL PERMANENTE | 724,500.00    | (100,150.00)   | 624,350.00    | 0.00              | 349,189.13    | 349,189.13    | 349,189.13    | 275,160.87               | 275,160.87            | 0.00               | 55.93     |
| 015             | COMPLEMENTOS ESPECÍFICOS AL PERSONAL PERMANENTE            | 3,339,020.00  | 543,750.00     | 3,882,770.00  | 0.00              | 2,824,821.73  | 2,824,821.73  | 2,824,821.73  | 1,057,948.27             | 1,057,948.27          | 0.00               | 72.75     |
| 023             | INTERINATOS POR LICENCIA Y BECAS                           | 0.00          | 18,500.00      | 18,500.00     | 0.00              | 10,858.07     | 10,858.07     | 10,858.07     | 7,641.93                 | 7,641.93              | 0.00               | 58.69     |
| 027             | COMPLEMENTOS ESPECÍFICOS AL PERSONAL TEMPORAL              | 0.00          | 700.00         | 700.00        | 0.00              | 411.29        | 411.29        | 411.29        | 288.71                   | 288.71                | 0.00               | 58.76     |
| 029             | OTRAS REMUNERACIONES DE PERSONAL TEMPORAL                  | 1,039,200.00  | 224,332.64     | 1,263,532.64  | 0.00              | 983,532.64    | 983,532.64    | 983,532.64    | 280,000.00               | 280,000.00            | 0.00               | 77.84     |
| 051             | APORTE PATRONAL AL IGSS                                    | 4,800,000.00  | (75,000.00)    | 4,725,000.00  | 0.00              | 2,696,800.50  | 2,696,800.50  | 2,696,800.50  | 2,028,199.50             | 2,028,199.50          | 0.00               | 57.08     |
| 055             | APORTE PARA CLASES PASIVAS                                 | 3,700,000.00  | (75,000.00)    | 3,625,000.00  | 0.00              | 2,090,901.44  | 2,090,901.44  | 2,090,901.44  | 1,534,098.56             | 1,534,098.56          | 0.00               | 57.68     |
| 063             | GASTOS DE REPRESENTACIÓN EN EL INTERIOR                    | 198,000.00    | 0.00           | 198,000.00    | 0.00              | 115,500.00    | 115,500.00    | 115,500.00    | 82,500.00                | 82,500.00             | 0.00               | 58.33     |
| 071             | AGUINALDO  | 276,172.00    | 0.00           | 276,172.00    | 0.00              | 25,841.72     | 25,841.72     | 25,841.72     | 250,330.28               | 250,330.28            | 0.00               | 9.36      |
| 072             | BONIFICACIÓN ANUAL (BONO 14)                               | 2,910,437.00  | 2,525,763.18   | 5,436,200.18  | 0.00              | 5,427,161.31  | 5,427,161.31  | 5,427,161.31  | 9,038.87                 | 9,038.87              | 0.00               | 99.83     |

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|     |  |              |              |              |      |              |              |              |            |              |      |       |
|-----|--|--------------|--------------|--------------|------|--------------|--------------|--------------|------------|--------------|------|-------|
| 073 | BONO VACACIONAL  | 161,200.00   | 0.00         | 161,200.00   | 0.00 | 521.64       | 521.64       | 521.64       | 160,678.36 | 160,678.36   | 0.00 | 0.32  |
| 079 | OTRAS PRESTACIONES   | 520,000.00   | 178,500.00   | 698,500.00   | 0.00 | 284,684.82   | 284,684.82   | 284,684.82   | 413,815.18 | 413,815.18   | 0.00 | 40.76 |
| 111 | ENERGÍA ELÉCTRICA  | 738,896.00   | 4,245.00     | 743,141.00   | 0.00 | 334,661.29   | 334,661.29   | 334,661.29   | 408,479.71 | 408,479.71   | 0.00 | 45.03 |
| 112 | AGUA   | 369,770.00   | (2,110.00)   | 367,660.00   | 0.00 | 206,289.11   | 206,289.11   | 206,289.11   | 161,370.89 | 161,370.89   | 0.00 | 56.11 |
| 113 | TELEFONÍA  | 2,019,000.00 | (351,805.00) | 1,667,195.00 | 0.00 | 1,018,435.40 | 837,157.00   | 837,157.00   | 648,759.60 | 830,038.00   | 0.00 | 50.21 |
| 114 | CORREOS Y TELÉGRAFOS   | 1,725.00     | (1,135.00)   | 590.00       | 0.00 | 0.00         | 0.00         | 0.00         | 590.00     | 590.00       | 0.00 | 0.00  |
| 115 | EXTRACCIÓN DE BASURA Y DESTRUCCIÓN DE DESECHOS SÓLIDOS       | 23,754.00    | (1,525.00)   | 22,229.00    | 0.00 | 7,355.57     | 7,355.57     | 7,355.57     | 14,873.43  | 14,873.43    | 0.00 | 33.09 |
| 121 | DIVULGACIÓN E INFORMACIÓN                                    | 45,000.00    | 0.00         | 45,000.00    | 0.00 | 3,075.30     | 3,075.30     | 3,075.30     | 41,924.70  | 41,924.70    | 0.00 | 6.83  |
| 122 | IMPRESIÓN, ENCUADERNACIÓN Y REPRODUCCIÓN                     | 239,060.00   | (7,420.00)   | 231,640.00   | 0.00 | 18,210.61    | 18,210.61    | 18,210.61    | 213,429.39 | 213,429.39   | 0.00 | 7.86  |
| 131 | VIÁTICOS EN EL EXTERIOR                                      | 15,000.00    | 0.00         | 15,000.00    | 0.00 | 0.00         | 0.00         | 0.00         | 15,000.00  | 15,000.00    | 0.00 | 0.00  |
| 133 | VIÁTICOS EN EL INTERIOR                                      | 865,500.00   | (40,967.00)  | 824,533.00   | 0.00 | 295,135.20   | 295,135.20   | 295,135.20   | 529,397.80 | 529,397.80   | 0.00 | 35.79 |
| 141 | TRANSPORTE DE PERSONAS                                       | 65,000.00    | 0.00         | 65,000.00    | 0.00 | 5,135.00     | 5,135.00     | 5,135.00     | 59,865.00  | 59,865.00    | 0.00 | 7.90  |
| 142 | FLETES   | 75,035.00    | 5,093.00     | 80,128.00    | 0.00 | 11,120.00    | 11,120.00    | 11,120.00    | 69,008.00  | 69,008.00    | 0.00 | 13.88 |
| 151 | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                         | 3,038,420.00 | 0.00         | 3,038,420.00 | 0.00 | 2,805,240.00 | 1,362,262.00 | 1,362,262.00 | 233,180.00 | 1,676,158.00 | 0.00 | 44.83 |
| 153 | ARRENDAMIENTO DE MÁQUINAS Y EQUIPOS DE OFICINA               | 146,000.00   | 0.00         | 146,000.00   | 0.00 | 73,654.14    | 73,654.14    | 73,654.14    | 72,345.86  | 72,345.86    | 0.00 | 50.45 |
| 158 | DERECHOS DE BIENES INTANGIBLES                               | 300,600.00   | 0.00         | 300,600.00   | 0.00 | 181,195.96   | 181,195.96   | 181,195.96   | 119,404.04 | 119,404.04   | 0.00 | 60.28 |
| 162 | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE OFICINA              | 10,000.00    | 0.00         | 10,000.00    | 0.00 | 766.30       | 766.30       | 766.30       | 9,233.70   | 9,233.70     | 0.00 | 7.66  |
| 164 | MANTENIMIENTO Y REPARACIÓN DE EQUIPOS EDUCACIONALES Y RECRE/ | 10,000.00    | 0.00         | 10,000.00    | 0.00 | 0.00         | 0.00         | 0.00         | 10,000.00  | 10,000.00    | 0.00 | 0.00  |
| 165 | MANTENIMIENTO Y REPARACIÓN DE MEDIOS DE TRANSPORTE           | 130,000.00   | 50,000.00    | 180,000.00   | 0.00 | 38,556.91    | 38,556.91    | 38,556.91    | 141,443.09 | 141,443.09   | 0.00 | 21.42 |
| 166 | MANTENIMIENTO Y REPARACIÓN DE EQUIPO PARA COMUNICACIONES     | 370,000.00   | 225,000.00   | 595,000.00   | 0.00 | 224,917.47   | 149,944.98   | 149,944.98   | 370,082.53 | 445,055.02   | 0.00 | 25.20 |
| 168 | MANTENIMIENTO Y REPARACIÓN DE EQUIPO DE CÓMPUTO              | 100,000.00   | 0.00         | 100,000.00   | 0.00 | 0.00         | 0.00         | 0.00         | 100,000.00 | 100,000.00   | 0.00 | 0.00  |
| 169 | MANTENIMIENTO Y REPARACIÓN DE OTRAS MAQUINARIAS Y EQUIPOS    | 123,940.00   | 0.00         | 123,940.00   | 0.00 | 25,000.00    | 16,250.00    | 16,250.00    | 98,940.00  | 107,690.00   | 0.00 | 13.11 |
| 171 | MANTENIMIENTO Y REPARACIÓN DE EDIFICIOS                      | 120,000.00   | (35,000.00)  | 85,000.00    | 0.00 | 4,729.36     | 4,729.36     | 4,729.36     | 80,270.64  | 80,270.64    | 0.00 | 5.56  |
| 174 | MANTENIMIENTO Y REPARACIÓN DE INSTALACIONES                  | 10,000.00    | 76,500.00    | 86,500.00    | 0.00 | 29,270.00    | 27,243.75    | 27,243.75    | 57,230.00  | 59,256.25    | 0.00 | 31.50 |
| 191 | PRIMAS Y GASTOS DE SEGUROS Y FIANZAS                         | 330,000.00   | 0.00         | 330,000.00   | 0.00 | 303,537.37   | 303,537.37   | 303,537.37   | 26,462.63  | 26,462.63    | 0.00 | 91.98 |
| 194 | GASTOS BANCARIOS, COMISIONES Y OTROS GASTOS                  | 5,000.00     | (300.00)     | 4,700.00     | 0.00 | 0.00         | 0.00         | 0.00         | 4,700.00   | 4,700.00     | 0.00 | 0.00  |

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| 195 | IMPUESTOS, DERECHOS Y TASAS                              | 9,900.00     | 40,000.00   | 49,900.00    | 0.00 | 25,702.79  | 25,702.79  | 25,702.79  | 24,197.21  | 24,197.21  | 0.00 | 51.51 |
| 199 | OTROS SERVICIOS  | 99,140.00    | 43,505.00   | 142,645.00   | 0.00 | 27,154.25  | 17,879.25  | 17,879.25  | 115,490.75 | 124,765.75 | 0.00 | 12.53 |
| 211 | ALIMENTOS PARA PERSONAS                                  | 395,456.00   | 13,607.00   | 409,063.00   | 0.00 | 89,406.94  | 83,556.94  | 83,556.94  | 319,656.06 | 325,506.06 | 0.00 | 20.43 |
| 214 | PRODUCTOS AGROFORESTALES, MADERA, CORCHO Y SUS MANUFACTI | 4,500.00     | (2,000.00)  | 2,500.00     | 0.00 | 875.00     | 875.00     | 875.00     | 1,625.00   | 1,625.00   | 0.00 | 35.00 |
| 223 | PIEDRA, ARCILLA Y ARENA                                  | 3,000.00     | 0.00        | 3,000.00     | 0.00 | 64.00      | 64.00      | 64.00      | 2,936.00   | 2,936.00   | 0.00 | 2.13  |
| 224 | PÓMEZ, CAL Y YESO  | 0.00         | 200.00      | 200.00       | 0.00 | 0.00       | 0.00       | 0.00       | 200.00     | 200.00     | 0.00 | 0.00  |
| 232 | ACABADOS TEXTILES  | 10,150.00    | (4,644.50)  | 5,505.50     | 0.00 | 2,819.00   | 2,819.00   | 2,819.00   | 2,686.50   | 2,686.50   | 0.00 | 51.20 |
| 233 | PRENDAS DE VESTIR  | 41,600.00    | (41,600.00) | 0.00         | 0.00 | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00 | 0.00  |
| 239 | OTROS TEXTILES Y VESTUARIO                               | 2,000.00     | 0.00        | 2,000.00     | 0.00 | 0.00       | 0.00       | 0.00       | 2,000.00   | 2,000.00   | 0.00 | 0.00  |
| 241 | PAPEL DE ESCRITORIO                                      | 305,975.00   | 2,286.00    | 308,261.00   | 0.00 | 10,062.00  | 10,062.00  | 10,062.00  | 298,199.00 | 298,199.00 | 0.00 | 3.26  |
| 242 | PAPELES COMERCIALES, CARTULINAS, CARTONES Y OTROS        | 22,737.00    | 0.00        | 22,737.00    | 0.00 | 0.00       | 0.00       | 0.00       | 22,737.00  | 22,737.00  | 0.00 | 0.00  |
| 243 | PRODUCTOS DE PAPEL O CARTÓN                              | 352,629.00   | 4,089.00    | 356,718.00   | 0.00 | 34,872.51  | 27,188.76  | 27,188.76  | 321,845.49 | 329,529.24 | 0.00 | 7.62  |
| 244 | PRODUCTOS DE ARTES GRÁFICAS                              | 106,250.00   | 448.00      | 106,698.00   | 0.00 | 40.60      | 40.60      | 40.60      | 106,657.40 | 106,657.40 | 0.00 | 0.04  |
| 245 | LIBROS, REVISTAS Y PERIÓDICOS                            | 3,700.00     | 7,040.00    | 10,740.00    | 0.00 | 8,990.00   | 8,990.00   | 8,990.00   | 1,750.00   | 1,750.00   | 0.00 | 83.71 |
| 247 | ESPECIES TIMBRADAS Y VALORES                             | 1,900.00     | 0.00        | 1,900.00     | 0.00 | 0.00       | 0.00       | 0.00       | 1,900.00   | 1,900.00   | 0.00 | 0.00  |
| 253 | LLANTAS Y NEUMÁTICOS                                     | 142,000.00   | 0.00        | 142,000.00   | 0.00 | 0.00       | 0.00       | 0.00       | 142,000.00 | 142,000.00 | 0.00 | 0.00  |
| 254 | ARTÍCULOS DE CAUCHO                                      | 13,630.00    | (5,000.00)  | 8,630.00     | 0.00 | 314.50     | 314.50     | 314.50     | 8,315.50   | 8,315.50   | 0.00 | 3.64  |
| 261 | ELEMENTOS Y COMPUESTOS QUÍMICOS                          | 14,955.00    | 0.00        | 14,955.00    | 0.00 | 5,571.02   | 2,613.02   | 2,613.02   | 9,383.98   | 12,341.98  | 0.00 | 17.47 |
| 262 | COMBUSTIBLES Y LUBRICANTES                               | 1,039,799.00 | 0.00        | 1,039,799.00 | 0.00 | 913,720.86 | 574,720.86 | 574,720.86 | 126,078.14 | 465,078.14 | 0.00 | 55.27 |
| 264 | INSECTICIDAS, FUMIGANTES Y SIMILARES                     | 0.00         | 108.00      | 108.00       | 0.00 | 0.00       | 0.00       | 0.00       | 108.00     | 108.00     | 0.00 | 0.00  |
| 266 | PRODUCTOS MEDICINALES Y FARMACÉUTICOS                    | 7,000.00     | 0.00        | 7,000.00     | 0.00 | 0.00       | 0.00       | 0.00       | 7,000.00   | 7,000.00   | 0.00 | 0.00  |
| 267 | TINTES, PINTURAS Y COLORANTES                            | 851,043.00   | (4,793.00)  | 846,250.00   | 0.00 | 55,125.00  | 28,659.50  | 28,659.50  | 791,125.00 | 817,590.50 | 0.00 | 3.39  |
| 268 | PRODUCTOS PLÁSTICOS, NYLON, VINIL Y P.V.C.               | 92,280.00    | 10,400.00   | 102,680.00   | 0.00 | 12,465.60  | 12,465.60  | 12,465.60  | 90,214.40  | 90,214.40  | 0.00 | 12.14 |
| 269 | OTROS PRODUCTOS QUÍMICOS Y CONEXOS                       | 5,600.00     | 10,520.80   | 16,120.80    | 0.00 | 7,585.43   | 7,585.43   | 7,585.43   | 8,535.37   | 8,535.37   | 0.00 | 47.05 |
| 271 | PRODUCTOS DE ARCILLA                                     | 900.00       | 0.00        | 900.00       | 0.00 | 0.00       | 0.00       | 0.00       | 900.00     | 900.00     | 0.00 | 0.00  |
| 272 | PRODUCTOS DE VIDRIO                                      | 4,500.00     | 0.00        | 4,500.00     | 0.00 | 0.00       | 0.00       | 0.00       | 4,500.00   | 4,500.00   | 0.00 | 0.00  |

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|--------------|--|-----------------------|-------------|-----------------------|-------------|----------------------|----------------------|----------------------|----------------------|----------------------|-------------|--------------|
| 274          | CEMENTO  | 1,500.00              | 0.00        | 1,500.00              | 0.00        | 344.00               | 344.00               | 344.00               | 1,156.00             | 1,156.00             | 0.00        | 22.93        |
| 283          | PRODUCTOS DE METAL Y SUS ALEACIONES                            | 4,160.00              | 0.00        | 4,160.00              | 0.00        | 1,720.00             | 1,720.00             | 1,720.00             | 2,440.00             | 2,440.00             | 0.00        | 41.35        |
| 284          | ESTRUCTURAS METÁLICAS ACABADAS                                 | 3,000.00              | 0.00        | 3,000.00              | 0.00        | 0.00                 | 0.00                 | 0.00                 | 3,000.00             | 3,000.00             | 0.00        | 0.00         |
| 285          | MATERIALES Y EQUIPOS DIVERSOS                                  | 8,400.00              | 0.00        | 8,400.00              | 0.00        | 0.00                 | 0.00                 | 0.00                 | 8,400.00             | 8,400.00             | 0.00        | 0.00         |
| 286          | HERRAMIENTAS MENORES   | 22,200.00             | 420.00      | 22,620.00             | 0.00        | 0.00                 | 0.00                 | 0.00                 | 22,620.00            | 22,620.00            | 0.00        | 0.00         |
| 289          | OTROS PRODUCTOS METÁLICOS                                      | 7,000.00              | 0.00        | 7,000.00              | 0.00        | 1,010.00             | 1,010.00             | 1,010.00             | 5,990.00             | 5,990.00             | 0.00        | 14.43        |
| 291          | ÚTILES DE OFICINA  | 291,899.00            | (638.80)    | 291,260.20            | 0.00        | 8,956.15             | 8,956.15             | 8,956.15             | 282,304.05           | 282,304.05           | 0.00        | 3.07         |
| 292          | PRODUCTOS SANITARIOS, DE LIMPIEZA Y DE USO PERSONAL            | 198,470.00            | (95,280.00) | 103,190.00            | 0.00        | 160.58               | 160.58               | 160.58               | 103,029.42           | 103,029.42           | 0.00        | 0.16         |
| 293          | ÚTILES EDUCACIONALES Y CULTURALES                              | 22,000.00             | (315.50)    | 21,684.50             | 0.00        | 43.00                | 43.00                | 43.00                | 21,641.50            | 21,641.50            | 0.00        | 0.20         |
| 294          | ÚTILES DEPORTIVOS Y RECREATIVOS                                | 400.00                | 0.00        | 400.00                | 0.00        | 0.00                 | 0.00                 | 0.00                 | 400.00               | 400.00               | 0.00        | 0.00         |
| 295          | ÚTILES MENORES, SUMINISTROS E INSTRUMENTAL MÉDICO-QUIRÚRGICO   | 6,249.00              | 150.00      | 6,399.00              | 0.00        | 0.00                 | 0.00                 | 0.00                 | 6,399.00             | 6,399.00             | 0.00        | 0.00         |
| 296          | ÚTILES DE COCINA Y COMEDOR                                     | 7,998.00              | 0.00        | 7,998.00              | 0.00        | 0.00                 | 0.00                 | 0.00                 | 7,998.00             | 7,998.00             | 0.00        | 0.00         |
| 297          | MATERIALES, PRODUCTOS Y ACCS. ELÉCTRICOS, CABLEADO ESTRUCTURAL | 71,000.00             | 3,555.00    | 74,555.00             | 0.00        | 3,648.68             | 3,648.68             | 3,648.68             | 70,906.32            | 70,906.32            | 0.00        | 4.89         |
| 298          | ACCESORIOS Y REPUESTOS EN GENERAL                              | 249,765.00            | 0.00        | 249,765.00            | 0.00        | 54,413.72            | 54,413.72            | 54,413.72            | 195,351.28           | 195,351.28           | 0.00        | 21.79        |
| 299          | OTROS MATERIALES Y SUMINISTROS                                 | 20,200.00             | (200.00)    | 20,000.00             | 0.00        | 2,623.33             | 2,623.33             | 2,623.33             | 17,376.67            | 17,376.67            | 0.00        | 13.12        |
| 329          | OTRAS MAQUINARIAS Y EQUIPOS                                    | 0.00                  | 15,000.00   | 15,000.00             | 0.00        | 0.00                 | 0.00                 | 0.00                 | 15,000.00            | 15,000.00            | 0.00        | 0.00         |
| 411          | AYUDA PARA FUNERALES   | 100,000.00            | (81,332.64) | 18,667.36             | 0.00        | 0.00                 | 0.00                 | 0.00                 | 18,667.36            | 18,667.36            | 0.00        | 0.00         |
| 413          | INDEMNIZACIONES AL PERSONAL                                    | 300,000.00            | 450,000.00  | 750,000.00            | 0.00        | 411,572.73           | 411,572.73           | 411,572.73           | 338,427.27           | 338,427.27           | 0.00        | 54.88        |
| 415          | VACACIONES PAGADAS POR RETIRO                                  | 200,000.00            | 65,000.00   | 265,000.00            | 0.00        | 168,815.22           | 168,815.22           | 168,815.22           | 96,184.78            | 96,184.78            | 0.00        | 63.70        |
| 423          | PRESTACIONES POR INCAPACIDAD TEMPORAL                          | 150,000.00            | 0.00        | 150,000.00            | 0.00        | 28,909.73            | 28,909.73            | 28,909.73            | 121,090.27           | 121,090.27           | 0.00        | 19.27        |
| 472          | TRANSFERENCIAS A ORGANISMOS E INSTITUCIONES INTERNACIONALES    | 41,000.00             | 0.00        | 41,000.00             | 0.00        | 0.00                 | 0.00                 | 0.00                 | 41,000.00            | 41,000.00            | 0.00        | 0.00         |
| 913          | <b>SENTENCIAS JUDICIALES</b>                                   | 343,000.00            | 38,000.00   | 381,000.00            | 0.00        | 380,692.15           | 380,692.15           | 380,692.15           | 307.85               | 307.85               | 0.00        | 99.92        |
| <b>TOTAL</b> | <b>11150025 PROCURADURÍA DE LOS DERECHOS HUMANOS (PDH)</b>     | <b>100,130,000.00</b> | <b>0.00</b> | <b>100,130,000.00</b> | <b>0.00</b> | <b>61,054,410.98</b> | <b>58,953,173.59</b> | <b>58,953,173.59</b> | <b>39,075,589.02</b> | <b>41,176,826.41</b> | <b>0.00</b> | <b>58.88</b> |